University of Delaware
Campus Planning Update

Board of Trustees Retreat
October 4, 2018
• The University of Delaware Strategic Plan

• Planning the Physical Campus

• Capital Projects

• STAR Campus
The University of Delaware
Strategic Plan
• Increase the number of undergraduate students by 1,000 in 5 years
• Increase the number of graduate students by 100% in 10 years
• Increase the number of faculty by 250 in 5 years
FIVE PILLARS

• Enhancing the success of our students
• Building an environment of inclusive excellence
• Investing in our intellectual and physical capital
• Strengthening interdisciplinary/global programs
• Foster a spirit of innovation and entrepreneurship

“I am enthusiastic and energized about the power and potential of our University. I know I can count on you to join me in making our University as dynamic and vibrant as it can be. After all, the greatest asset of UD to shape both culture and experience is you: our students, faculty, staff, alumni, Trustees and friends. Your support and contributions will help us ensure that UD continues to thrive as a world-class institution and prepare our next generation of leaders.”

- President Dennis Assanis
The University of Delaware
Planning the Physical Campus
The University’s portfolio has a Replacement Value of $3,368,149,958.

Our FY17 Deferred Maintenance Backlog is $437,859,494.

Our current FCI rating is 13.0% (poor).
UNIVERSITY OF DELAWARE
CAMPUS FRAMEWORK PLAN
Phase 1 - Data Collection Report
8 FEBRUARY 2017

UNIVERSITY OF DELAWARE
THE 21ST CENTURY CAMPUS
CAMPUS MASTER PLAN
PHASE 1 SUMMARY

Skidmore, Owings & Merrill LLP
HR&A Advisors
Dumont Janks
Jacobs Consultancy

Planning Documents
# Positioning the Campus for the Future

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<th>Themes</th>
<th>Student Success</th>
<th>Inclusive Excellence</th>
<th>Intellectual and Physical Capital</th>
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<td>Holistic</td>
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<td>Enable growth</td>
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<td>Think like a startup</td>
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Newark and UD - Planning Data
DISTINCT CAMPUSES

With respect to the main concentrations of academic learning and student housing, the UD campus is divided into two distinct areas—the campus core, between Main Street and Park Avenue, and South Campus, between the Norfolk Southern rail lines and Christiana Parkway. These two campuses are connected primarily by the north-south corridor of College Avenue.

1. Reinvent the core
2. Re-center the University experience
3. Redefine South Campus

Growing a Contemporary Campus
Initial Ideas

- Reinforce the Core
  - Re-center South College

- Redefine South Campus
  - Connect to the campus core
  - Graduate housing
  - Define a new center of gravity
  - Hotel / conference
  - Amplify college avenue
  - Position industry partners
  - Campus gateway

- Sharp as a new hub
- Connect east to west
- Consolidate parking
- Strengthen South College
- Future housing
- Gateway to core campus
- Future housing

- Building “x”
- Science “square”
- Future science
The University of Delaware
Capital Projects
South Academy Street Residence Hall
South College Residence Hall
660 Student Beds
Completion: TBD

Renovations to Warner Hall
Completion: August 2020 (estimated)
Christiana Towers (East & West)
1,250 Student Beds
Demolition 625 Beds: Winter 2020 (estimated)

University Courtyard Apartments
880 Student Beds
Now Managed by UD and Open: August 2019
Worrilow Hall Renovations

Completion: August 2019
Whitney Athletic Center and Stadium Renovations

Completion: July 2020
The University of Delaware
STAR Campus
Newark Regional Transportation Center (NRTC)
Opening: December 2019
A future hotel and conference center at STAR Campus will serve as a research and experience driven learning laboratory for students that is essential for sustaining a top ranked Hospitality Business Management program.
Chemours Global Research Headquarters
Occupancy Begins: Fall 2019
Questions

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