

STATEMENT OF OPERATING ACTIVITIES
FY 06 Through FY 10
(Thousands of Dollars)

	FY 06	FY 07	FY 08	FY 09	FY 10
	\$	\$	\$	\$	\$
OPERATING REVENUE:					
Tuition and fees, net of scholarship & fellowship allowance ⁽¹⁾	210,971	219,900	235,398	260,897	296,648
State operating appropriations	115,666	122,828	127,166	126,744	117,873
Contracts & other exchange transactions	124,168	129,586	136,432	135,371	165,951
Room, board & other auxiliaries, net of scholarship & fellowship allowance ⁽¹⁾	77,568	81,818	88,072	92,929	99,519
Investments and gifts	70,046	78,031	83,526	84,333	73,020
Other	18,735	21,888	21,792	28,207	25,390
Total operating revenues and support	617,154	654,051	692,386	728,481	778,401
<i>(1) Scholarship and fellowship allowance</i>					
OPERATING EXPENSES AND TRANSFERS:					
Instruction & academic support	316,456	334,193	350,736	364,465	373,902
Sponsored activities	136,555	143,917	150,691	154,677	166,845
Student services	20,725	22,202	24,392	26,251	27,494
Student aid	4,846	6,144	5,722	5,827	4,805
Institutional	51,858	57,985	60,451	63,946	69,465
Room, board & other auxiliaries	73,105	76,209	82,999	86,938	94,955
Transfers & other	13,609	13,401	17,395	26,377	40,935
Total operating expenses and transfers	617,154	654,051	692,386	728,481	778,401

Source: Assistant Vice President, University Finance