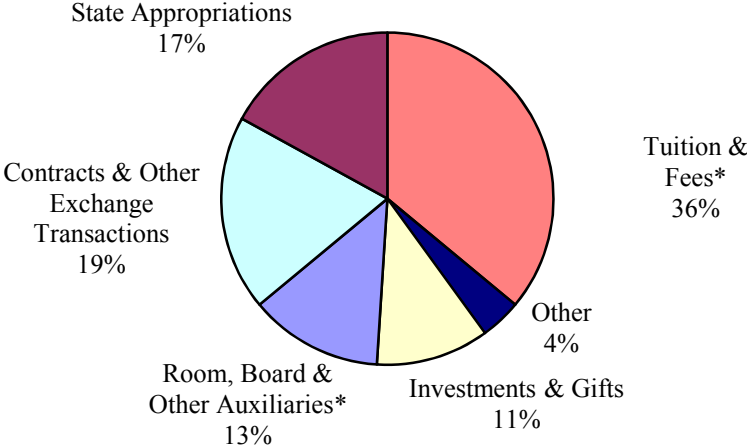


OPERATING REVENUE, EXPENSES AND TRANSFERS

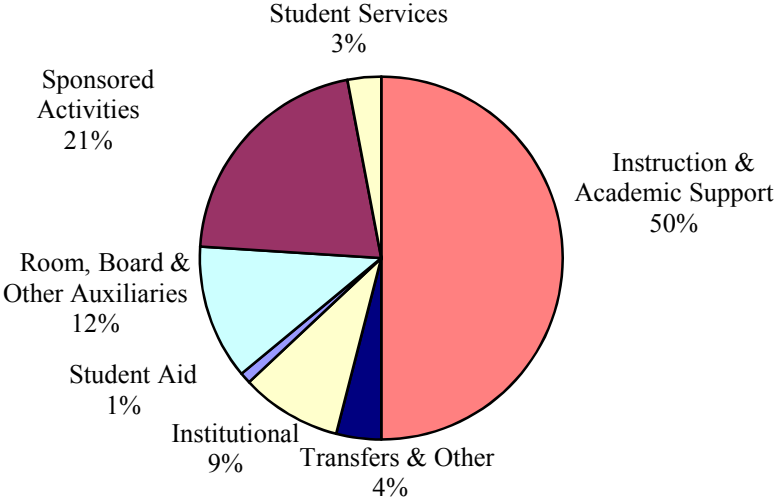
Fiscal Year 2009

REVENUE (\$728.5 millions)



* Net of Scholarship & Fellowship Allowance

EXPENSES AND TRANSFERS (\$728.5 millions)



Source: Assistant Vice President for Finance