

STATEMENT OF OPERATING ACTIVITIES
FY 05 Through FY 09
(Thousands of Dollars)

	FY 05	FY 06	FY 07	FY 08	FY 09
	\$	\$	\$	\$	\$
OPERATING REVENUE:					
Tuition and fees, net of scholarship & fellowship allowance ⁽¹⁾	204,064	210,971	219,900	235,398	260,897
State operating appropriations	109,140	115,666	122,828	127,166	126,744
Contracts & other exchange transactions	116,087	124,168	129,586	136,432	135,371
Room, board & other auxiliaries, net of scholarship & fellowship allowance ⁽¹⁾	73,128	77,568	81,818	88,072	92,929
Investments and gifts	66,337	70,046	78,031	83,526	84,333
Other	16,494	18,735	21,888	21,792	28,207
Total operating revenues and support	585,250	617,154	654,051	692,386	728,481
<i>⁽¹⁾ Scholarship and fellowship allowance</i>					
OPERATING EXPENSES AND TRANSFERS:					
Instruction & academic support	307,471	316,456	334,193	350,736	364,465
Sponsored activities	121,878	136,555	143,917	150,691	154,677
Student services	19,244	20,725	22,202	24,392	26,251
Student aid	4,851	4,846	6,144	5,722	5,827
Institutional	57,927	51,858	57,985	60,451	63,946
Room, board & other auxiliaries	65,062	73,105	76,209	82,999	86,938
Transfers & other	8,817	13,609	13,401	17,395	26,377
Total operating expenses and transfers	585,250	617,154	654,051	692,386	728,481

Source: Assistant Vice President for Finance