

**STATEMENT OF OPERATING ACTIVITIES**  
**FY 03 Through FY 07**  
**(Thousands of Dollars)**

	FY 03	FY 04	FY 05	FY 06	FY 07
	\$	\$	\$	\$	\$
<b>OPERATING REVENUE:</b>					
Tuition and fees, net of scholarship & fellowship allowance <sup>(1)</sup>	180,531	191,853	204,064	210,971	219,900
State operating appropriations	100,114	102,876	109,140	115,666	122,828
Contracts & other exchange transactions	99,530	109,844	116,087	124,168	129,586
Room, board & other auxiliaries, net of scholarship & fellowship allowance <sup>(1)</sup>	66,672	69,831	73,128	77,568	81,818
Investments and gifts	63,400	66,321	66,337	70,046	78,031
Other	20,635	15,622	16,494	18,735	21,888
<b>Total operating revenues and support</b>	<b>530,882</b>	<b>556,347</b>	<b>585,250</b>	<b>617,154</b>	<b>654,051</b>
<i><sup>(1)</sup> Scholarship and fellowship allowance</i>					
<b>OPERATING EXPENSES AND TRANSFERS:</b>					
Instruction & academic support	274,829	287,149	307,471	316,456	334,193
Sponsored activities	106,606	114,528	121,878	136,555	143,917
Student services	19,064	19,558	19,244	20,725	22,202
Student aid	4,766	4,319	4,851	4,846	6,144
Institutional	47,310	50,280	57,927	51,858	57,985
Room, board & other auxiliaries	60,239	61,743	65,062	73,105	76,209
Transfers & other	18,068	18,770	8,817	13,609	13,401
<b>Total operating expenses and transfers</b>	<b>530,882</b>	<b>556,347</b>	<b>585,250</b>	<b>617,154</b>	<b>654,051</b>

Source: Associate Vice President for Financial Services and Associate Treasurer