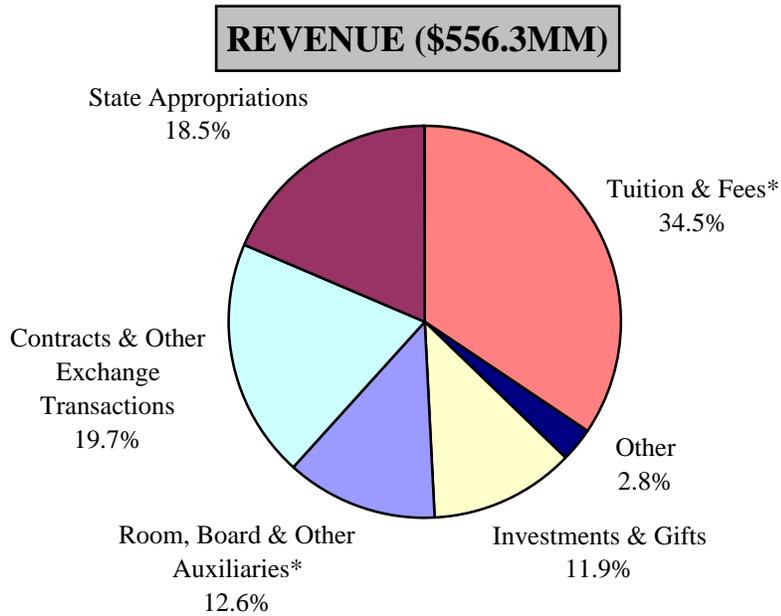
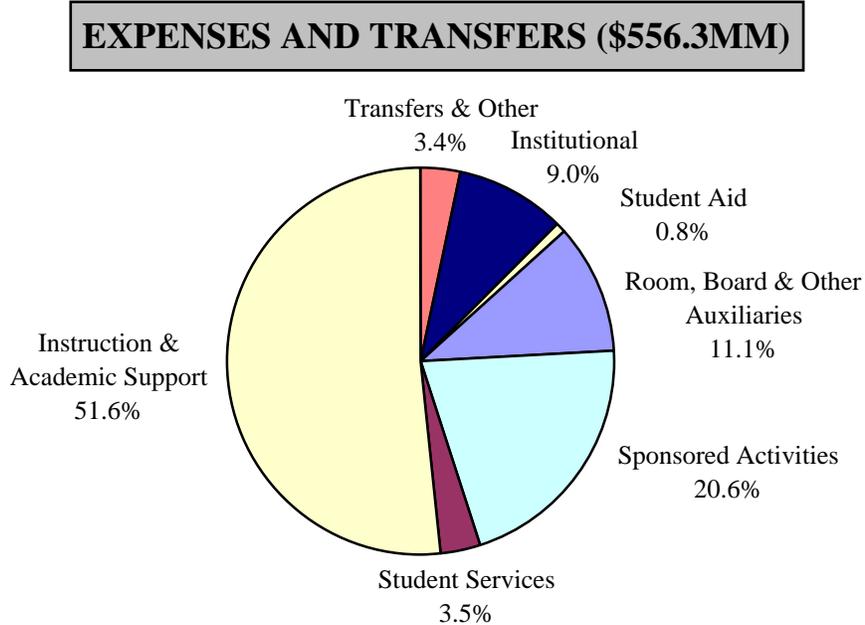


OPERATING REVENUE, EXPENSES AND TRANSFERS

Fiscal Year 2004



*Net of Scholarship & Fellowship Allowance



Source: Office of Associate Treasurer - Financial Services