

STATEMENT OF OPERATING ACTIVITIES

FY 00 Through FY 04

(Thousands of Dollars)

	FY 00 \$	FY 01 \$	FY 02 \$	FY 03 \$	FY 04 \$
OPERATING REVENUE:					
Tuition and fees, net of scholarship & fellowship allowance ⁽¹⁾	152,238	156,321	165,435	180,531	191,853
State operating appropriations	94,280	98,753	98,520	100,114	102,876
Contracts & other exchange transactions	79,566	89,801	89,405	99,530	109,844
Room, board & other auxiliaries, net of scholarship & fellowship allowance ⁽¹⁾	60,888	61,798	63,230	66,672	69,831
Investments and gifts	54,892	64,385	64,825	63,400	66,321
Other	18,577	16,691	15,313	20,635	15,622
Total operating revenues and support	460,441	487,749	496,728	530,882	556,347
<i>⁽¹⁾ Scholarship and fellowship allowance</i>	39,387	41,928	45,396	48,837	52,279
OPERATING EXPENSES AND TRANSFERS:					
Instruction & academic support	235,632	252,175	259,896	274,829	287,149
Sponsored activities	79,888	88,097	93,627	106,606	114,528
Student services	18,062	18,781	18,948	19,064	19,558
Student aid	3,351	4,380	4,541	4,766	4,319
Institutional	41,762	40,457	43,841	47,310	50,280
Room, board & other auxiliaries	55,228	56,312	57,340	60,239	61,743
Transfers & other	26,518	27,547	18,535	18,068	18,770
Total operating expenses and transfers	460,441	487,749	496,728	530,882	556,347

Source: Office of Associate Treasurer - Financial Services