

STATEMENT OF OPERATING ACTIVITIES
FY 08 Through FY 12
(Thousands of Dollars)

	FY 08	FY 09	FY 10	FY 11	FY 12
	\$	\$	\$	\$	\$
OPERATING REVENUE:					
Tuition and fees, net of scholarship & fellowship allowance ⁽¹⁾	235,398	260,897	296,648	322,634	354,844
State operating appropriations	127,166	126,744	117,873	116,152	112,427
Contracts & other exchange transactions	136,432	135,371	165,951	175,151	165,692
Room, board & other auxiliaries, net of scholarship & fellowship allowance ⁽¹⁾	88,072	92,929	99,519	101,902	110,657
Investments and gifts	83,526	84,333	73,020	69,052	75,945
Other	21,792	28,207	25,390	25,196	31,420
Total operating revenues and support	692,386	728,481	778,401	810,087	850,985
<i>⁽¹⁾ Scholarship and fellowship allowance</i>	67,896	71,976	88,405	98,379	107,299
OPERATING EXPENSES AND TRANSFERS:					
Instruction & academic support	350,736	364,465	373,902	400,701	404,986
Sponsored activities	150,691	154,677	166,845	173,712	181,859
Student services	24,392	26,251	27,494	28,002	28,821
Student aid	5,722	5,827	4,805	5,475	5,884
Institutional	60,451	63,946	69,465	74,205	82,114
Room, board & other auxiliaries	82,999	86,938	94,955	93,981	95,633
Transfers & other	17,395	26,377	40,935	34,011	51,688
Total operating expenses and transfers	692,386	728,481	778,401	810,087	850,985

Source: Assistant Vice President, University Finance