

STATEMENT OF OPERATING ACTIVITIES
FY 07 Through FY 11
(Thousands of Dollars)

	FY 07	FY 08	FY 09	FY 10	FY 11
	\$	\$	\$	\$	\$
OPERATING REVENUE:					
Tuition and fees, net of scholarship & fellowship allowance ⁽¹⁾	219,900	235,398	260,897	296,648	322,634
State operating appropriations	122,828	127,166	126,744	117,873	116,152
Contracts & other exchange transactions	129,586	136,432	135,371	165,951	175,151
Room, board & other auxiliaries, net of scholarship & fellowship allowance ⁽¹⁾	81,818	88,072	92,929	99,519	101,902
Investments and gifts	78,031	83,526	84,333	73,020	69,052
Other	21,888	21,792	28,207	25,390	25,196
Total operating revenues and support	654,051	692,386	728,481	778,401	810,087
<i>⁽¹⁾ Scholarship and fellowship allowance</i>	<i>61,839</i>	<i>67,896</i>	<i>71,976</i>	<i>88,405</i>	<i>98,379</i>
OPERATING EXPENSES AND TRANSFERS:					
Instruction & academic support	334,193	350,736	364,465	373,902	400,701
Sponsored activities	143,917	150,691	154,677	166,845	173,712
Student services	22,202	24,392	26,251	27,494	28,002
Student aid	6,144	5,722	5,827	4,805	5,475
Institutional	57,985	60,451	63,946	69,465	74,205
Room, board & other auxiliaries	76,209	82,999	86,938	94,955	93,981
Transfers & other	13,401	17,395	26,377	40,935	34,011
Total operating expenses and transfers	654,051	692,386	728,481	778,401	810,087

Source: Assistant Vice President, University Finance