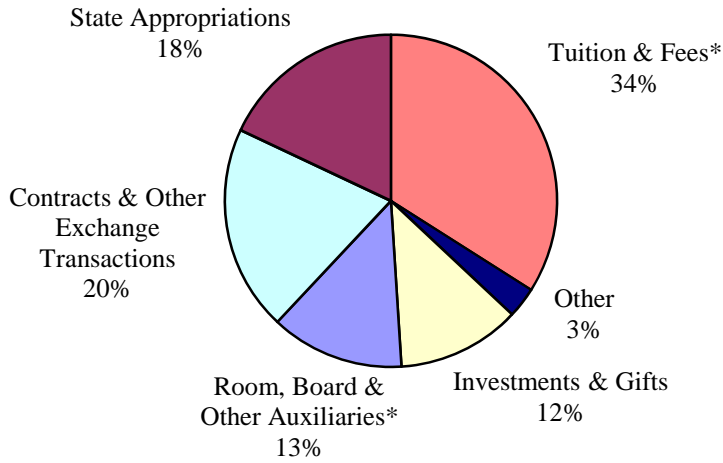


OPERATING REVENUE, EXPENSES AND TRANSFERS

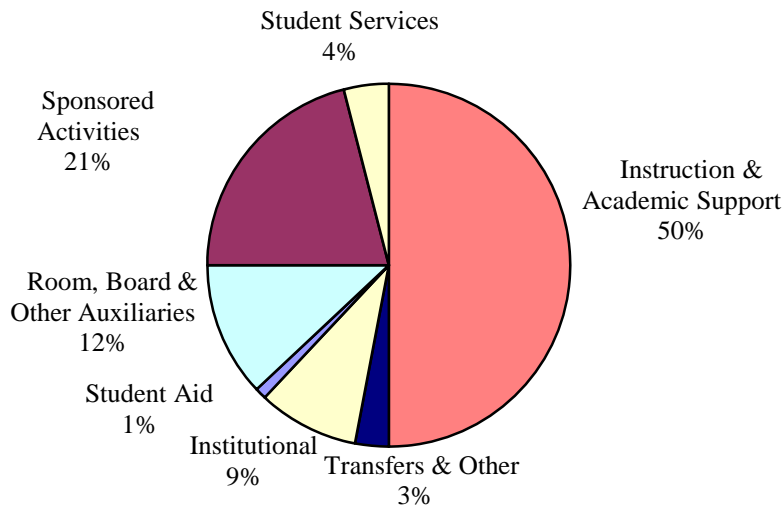
Fiscal Year 2008

REVENUE (\$692.4 millions)



* Net of Scholarship & Fellowship Allowance

EXPENSES AND TRANSFERS (\$692.4 millions)



Source: Assistant Vice President for Finance