

STATEMENT OF OPERATING ACTIVITIES
FY 02 Through FY 06
 (Thousands of Dollars)

	FY 02	FY 03	FY 04	FY 05	FY 06
	\$	\$	\$	\$	\$
OPERATING REVENUE:					
Tuition and fees, net of scholarship & fellowship allowance ⁽¹⁾	165,435	180,531	191,853	204,064	210,971
State operating appropriations	98,520	100,114	102,876	109,140	115,666
Contracts & other exchange transactions	89,405	99,530	109,844	116,087	124,168
Room, board & other auxiliaries, net of scholarship & fellowship allowance ⁽¹⁾	63,230	66,672	69,831	73,128	77,568
Investments and gifts	64,825	63,400	66,321	66,337	70,046
Other	15,313	20,635	15,622	16,494	18,735
Total operating revenues and support	496,728	530,882	556,347	585,250	617,154
<i>⁽¹⁾ Scholarship and fellowship allowance</i>					
	45,396	48,837	52,279	55,795	59,908
OPERATING EXPENSES AND TRANSFERS:					
Instruction & academic support	259,896	274,829	287,149	307,471	316,456
Sponsored activities	93,627	106,606	114,528	121,878	136,555
Student services	18,948	19,064	19,558	19,244	20,725
Student aid	4,541	4,766	4,319	4,851	4,846
Institutional	43,841	47,310	50,280	57,927	51,858
Room, board & other auxiliaries	57,340	60,239	61,743	65,062	73,105
Transfers & other	18,535	18,068	18,770	8,817	13,609
Total operating expenses and transfers	496,728	530,882	556,347	585,250	617,154

Source: Associate Vice President for Financial Services and Associate Treasurer