

STATEMENT OF OPERATING ACTIVITIES

FY 01 Through FY 05

(Thousands of Dollars)

	FY 01 \$	FY 02 \$	FY 03 \$	FY 04 \$	FY 05 \$
OPERATING REVENUE:					
Tuition and fees, net of scholarship & fellowship allowance ⁽¹⁾	156,321	165,435	180,531	191,853	204,064
State operating appropriations	98,753	98,520	100,114	102,876	109,140
Contracts & other exchange transactions	89,801	89,405	99,530	109,844	116,087
Room, board & other auxiliaries, net of scholarship & fellowship allowance ⁽¹⁾	61,798	63,230	66,672	69,831	73,128
Investments and gifts	64,385	64,825	63,400	66,321	66,337
Other	16,691	15,313	20,635	15,622	16,494
Total operating revenues and support	487,749	496,728	530,882	556,347	585,250
<i>⁽¹⁾ Scholarship and fellowship allowance</i>	<i>41,928</i>	<i>45,396</i>	<i>48,837</i>	<i>52,279</i>	<i>55,795</i>
OPERATING EXPENSES AND TRANSFERS:					
Instruction & academic support	252,175	259,896	274,829	287,149	307,471
Sponsored activities	88,097	93,627	106,606	114,528	121,878
Student services	18,781	18,948	19,064	19,558	19,244
Student aid	4,380	4,541	4,766	4,319	4,851
Institutional	40,457	43,841	47,310	50,280	57,927
Room, board & other auxiliaries	56,312	57,340	60,239	61,743	65,062
Transfers & other	27,547	18,535	18,068	18,770	8,817
Total operating expenses and transfers	487,749	496,728	530,882	556,347	585,250

Source: Office of Associate Treasurer - Financial Services