

STATEMENT OF OPERATING ACTIVITIES
FY 98 Through FY 02
(Thousands of Dollars)

	FY 98	FY 99	FY 00	FY 01	FY 02
	\$	\$	\$	\$	\$
OPERATING REVENUE:					
Tuition and fees, net of scholarship & fellowship allowance ⁽¹⁾	136,121	146,218	152,238	156,321	165,435
State operating appropriations	85,019	89,837	94,280	98,753	98,520
Contracts & other exchange transactions	70,171	68,035	79,566	89,801	89,405
Room, board & other auxiliaries, net of scholarship & fellowship allowance ⁽¹⁾	55,655	58,742	60,888	61,798	63,230
Investments and gifts	47,842	52,191	54,892	64,385	64,825
Other	14,392	17,407	18,577	16,691	15,313
Total operating revenues and support	409,200	432,430	460,441	487,749	496,728
<i>⁽¹⁾ Scholarship and fellowship allowance</i>	<i>34,135</i>	<i>36,456</i>	<i>39,387</i>	<i>41,928</i>	<i>45,396</i>
OPERATING EXPENSES AND TRANSFERS:					
Instruction & academic support	217,083	226,065	235,632	252,175	259,896
Sponsored activities	69,311	75,636	79,888	88,097	93,627
Student services	16,659	18,307	18,062	18,781	18,948
Student aid	3,939	3,265	3,351	4,380	4,541
Institutional	32,982	41,777	41,762	40,457	43,841
Room, board & other auxiliaries	54,313	53,316	55,228	56,312	57,340
Transfers & other	14,913	14,064	26,518	27,547	18,535
Total operating expenses and transfers	409,200	432,430	460,441	487,749	496,728

Source: Office of Associate Treasurer - Financial Services