

UNIVERSITY OF DELAWARE STATISTICAL PROFILE
(for years ending June 30)

| | FY 1997 | FY 1998 | FY 1999 | FY 2000 | FY 2001 |
|--|----------|----------|----------|----------|----------|
| STUDENT DATA | | | | | |
| Fall enrollment - Resident | 10,163 | 10,006 | 9,924 | 9,565 | 9,394 |
| - Nonresident | 11,217 | 11,160 | 11,422 | 11,641 | 11,494 |
| - Total | 21,380 | 21,166 | 21,346 | 21,206 | 20,888 |
| Comprehensive charges (\$MM) (1) | \$175.8 | \$181.5 | \$194.6 | \$202.7 | \$207.5 |
| Total operating expenses and transfers (\$MM) | \$388.4 | \$409.2 | \$432.4 | \$460.4 | \$487.7 |
| Per student | \$18,167 | \$19,333 | \$20,257 | \$21,711 | \$23,348 |
| Comprehensive charges as percent of total operating expenses and transfers | 45% | 44% | 45% | 44% | 43% |
| SOURCES OF REVENUE (as %) | | | | | |
| Tuition and fees, net of scholarship & fellowship allowance | 34% | 33% | 34% | 33% | 32% |
| Investments and gifts | 10% | 12% | 12% | 12% | 13% |
| State operating appropriations | 21% | 21% | 21% | 21% | 20% |
| Room, board & other auxiliaries, net of scholarship & fellowship allowance | 15% | 14% | 13% | 13% | 13% |
| Contracts & other exchange transactions | 17% | 17% | 16% | 17% | 18% |
| Other | 3% | 3% | 4% | 4% | 4% |
| Total | 100% | 100% | 100% | 100% | 100% |
| EXPENDITURE DISTRIBUTION (as %) | | | | | |
| Instruction & academic support | 52% | 53% | 52% | 51% | 52% |
| Sponsored activities | 16% | 17% | 18% | 17% | 18% |
| Student services | 4% | 4% | 4% | 4% | 4% |
| Student aid (excluding scholarship & fellowship allowance) | 1% | 1% | 1% | 1% | 1% |
| Institutional | 9% | 8% | 10% | 9% | 8% |
| Room, board & other auxiliaries | 15% | 13% | 12% | 12% | 11% |
| Transfers & other | 3% | 4% | 3% | 6% | 6% |
| Total | 100% | 100% | 100% | 100% | 100% |
| GIFTS (\$MM) | | | | | |
| Annual giving | \$9.6 | \$12.7 | \$16.8 | \$16.2 | \$21.1 |
| Other gifts and bequests | \$15.8 | \$17.5 | \$23.3 | \$28.5 | \$23.9 |
| Total Gifts | \$25.4 | \$30.2 | \$40.1 | \$44.7 | \$45.0 |
| Alumni participation | 23% | 24% | 22% | 23% | 23% |
| ENDOWMENT | | | | | |
| Original contributed value (\$MM) | \$182.4 | \$191.4 | \$207.1 | \$242.4 | \$279.6 |
| Market value (\$MM) | \$732.0 | \$838.3 | \$864.7 | \$929.8 | \$942.0 |
| Average unit market value (2) | \$61.16 | \$67.33 | \$69.04 | \$72.20 | \$70.59 |
| Distribution per unit (2) | \$2.04 | \$2.19 | \$2.45 | \$2.71 | \$2.94 |
| DEBT OUTSTANDING (\$MM) | \$83.3 | \$80.1 | \$101.0 | \$117.1 | \$113.9 |
| PLANT, PROPERTY, EQUIPMENT (\$MM) (3) | \$705.9 | \$763.4 | \$821.9 | \$880.0 | \$943.9 |

(1) Tuition and fees, and room & board (net of scholarship & fellowship allowance).

(2) Primary pools.

(3) At historical cost.