

FACTS & FIGURES 2001 - 2002

Office of Institutional Research and Planning

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UNIVERSITY OF DELAWARE STATISTICAL PROFILE

(for years ending June 30)

	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
STUDENT DATA					
Fall enrollment - Resident	10,163	10,006	9,924	9,565	9,394
- Nonresident	11,217	11,160	11,422	11,641	11,494
- Total	21,380	21,166	21,346	21,206	20,888
Comprehensive charges (\$MM) (1)	\$175.8	\$181.5	\$194.6	\$202.7	\$207.5
Total operating expenses and transfers (\$MM)	\$388.4	\$409.2	\$432.4	\$460.4	\$487.7
Per student	\$18,167	\$19,333	\$20,257	\$21,711	\$23,348
Comprehensive charges as percent of total	45%	44%	45%	44%	43%
operating expenses and transfers					
SOURCES OF REVENUE (as %)					
Tuition and fees, net of scholarship & fellowship allowance	34%	33%	34%	33%	32%
Investments and gifts	10%	12%	12%	12%	13%
State operating appropriations	21%	21%	21%	21%	20%
Room, board & other auxiliaries,	15%	14%	13%	13%	13%
net of scholarship & fellowship allowance					
Contracts & other exchange transactions	17%	17%	16%	17%	18%
Other	3%	3%	4%	4%	4%
Total	100%	100%	100%	100%	100%
EXPENDITURE DISTRIBUTION (as %)					
Instruction & academic support	52%	53%	52%	51%	52%
Sponsored activities	16%	17%	18%	17%	18%
Student services	4%	4%	4%	4%	4%
Student aid (excluding scholarship & fellowship allowance)	1%	1%	1%	1%	1%
Institutional	9%	8%	10%	9%	8%
Room, board & other auxiliaries	15%	13%	12%	12%	11%
Transfers & other	3%	4%	3%	6%	6%
Total	100%	100%	100%	100%	100%
GIFTS (\$MM)					
Annual giving	\$9.6	\$12.7	\$16.8	\$16.2	\$21.1
Other gifts and bequests	\$15.8	\$17.5	\$23.3	\$28.5	\$23.9
Total Gifts	\$25.4	\$30.2	\$40.1	\$44.7	\$45.0
Alumni participation	23%	24%	22%	23%	23%
ENDOWMENT					
Original contributed value (\$MM)	\$182.4	\$191.4	\$207.1	\$242.4	\$279.6
Market value (\$MM)	\$732.0	\$838.3	\$864.7	\$929.8	\$942.0
Average unit market value (2)	\$61.16	\$67.33	\$69.04	\$72.20	\$70.59
Distribution per unit (2)	\$2.04	\$2.19	\$2.45	\$2.71	\$2.94
DEBT OUTSTANDING (\$MM)	\$83.3	\$80.1	\$101.0	\$117.1	\$113.9
PLANT, PROPERTY, EQUIPMENT (\$MM) (3)	\$705.9	\$763.4	\$821.9	\$880.0	\$943.9

⁽¹⁾ Tuition and fees, and room & board (net of scholarship & fellowship allowance).

⁽²⁾ Primary pools.

⁽³⁾ At historical cost.



2001-02

AT A GLANCE

History/Location: The University of Delaware, a state assisted institution, is a Land Grant, Sea Grant, Space Grant, Urban Grant, Carnegie Doctoral/Research Extensive University. The University, with origins in 1743, was chartered by the State of Delaware in 1833. A Women's College was opened in 1914, and in 1945 UD became permanently coeducational. The main campus is located in Newark, Delaware, a suburban community of 30,000 situated midway between Philadelphia and Baltimore. Courses are also offered at the Wilmington campus and at other locations throughout the State, including Dover, Georgetown, and Lewes.

Academic Schools, Programs, and Degrees: Agriculture and Natural Resources; Arts and Science; Business and Economics; Engineering; Health and Nursing Sciences; Human Services, Education and Public Policy; and Marine Studies. UD offers 122 undergraduate, 75 master's programs, and 34 doctoral programs. In 2000-01, UD awarded 3,192 bachelor's degrees, 726 master's degrees, and 161 doctoral degrees. Doctoral and professional degrees were awarded in Agriculture, Economics, Education, Engineering, Individual and Family Studies, Marine Studies, Urban Affairs, and a range of Arts & Science disciplines (including Chemistry, Computer and Information Sciences, English, and History).

Faculty: In 2001-02, there are 1,049 full-time faculty positions. 80% of full-time faculty are tenured and 88% hold the doctorate or terminal professional degree in their field. Average total compensation in 2001-02 is \$127,300 for Full Professors, \$92,500 for Associate Professors, and \$73,800 for Assistant Professors.

Enrollment: Fall 2001 enrollment totals 20,949 which include 16,307 undergraduates, 2,942 graduate students, and 1,700 professional and continuing studies students. 15,134 (93%) of undergraduate and 2,171 (74%) of graduate students are enrolled on a full-time basis. 41% of undergraduate students are male. 60% of undergraduate and 66% of graduate students are from out-of-state. 6% of undergraduate and 4% of graduate students are African-American. Approximately 50% of undergraduate students live in residence halls.

Admissions/Retention: 3,379 first-time freshmen enrolled in Fall 2001. 35% of all admitted freshmen applicants were enrolled. Average SAT score for enrolled freshmen was 1159. On average, 88% of freshmen return for their sophomore year and approximately 3 out of 4 students graduate.

Costs: Annual full-time undergraduate tuition and fees are \$5,290 (in-state) and \$14,380 (out-of-state). Room and board is \$5,534.

Budget: For Fiscal Year 2001, Total Operating Revenues were \$487.7 million, including \$98.8 million for State Appropriations. Total Operating Expenses and Transfers were \$487.7 million. Sponsored Research Expenditures were \$65.5 million.

Institutional Affiliations: UD is a member of the National Association of State Universities and Land Grant Colleges (NASULGC). In athletics, UD began NCAA Division I competition in 1973 for men and 1982 for women. UD competes in Division I-AA for Football, and in Division I-A for all other sports. UD is a member of the Atlantic 10 Football Conference, the America East Conference in Field Hockey and Men's and Women's Soccer and Cross-country, and the Colonial Athletic Association in all other sports.

SYNOPSIS OF UNDERGRADUATE DEGREE PROGRAMS AND MAJORS

COLLEGE OF AGRICULTURE	Bachelor of Applied Sciences	Bioresources Engineering Technology	Engineering Technology (includes Technical Applications and Technical Management)
AND NATURAL RESOURCES	Bachelor of Science	Agricultural and Technology Education (includes Technology Education and Agricultural and Natural Resources Education) Animal Science (includes Preveterinary Medicine, Animal Biotechnology, Applied Animal Science, and General Animal Science) Entomology Environmental Soil Science Food and Agribusiness Management (includes Food Marketing)	Food Science and Technology (includes Food Science and Food Technology) General Agriculture Landscape Horticulture Natural Resource Management Plant Biology Plant Protection Plant Science Resource Economics (includes Environmental Economics) Statistics Wildlife Conservation
COLLEGE OF ARTS AND SCIENCE	Bachelor of Arts	Anthropology Anthropology Education Art Art Conservation (includes Collections Care and Pre-Graduate Study) Art History Biological Sciences Biological Sciences Education Chemistry Chemistry Education Classical Studies Communication (includes Interpersonal, Mass Communication) Comparative Literature Computer and Information Sciences Continental European Studies Criminal Justice Earth Science Education East Asian Studies Economics (includes Applied Economics, Economics (includes Applied Economics, Economics Education English (includes Business/Technical Writing, Creative Writing, Drama, Ethnic/Cultural Studies, Film, and Journalism) English Education Foreign Languages and Literatures (includes Classics, French Studies, German Studies, Italian Studies, Spanish Studies, Russian Studies, Spanish Studies, Three Languages) French Education French/Political Science Geography Geography Education Geology	German Education German/Political Science History (includes American History, European History, Global History, Journalism, Policy History) History Education History/Classics History/French History/German History/Spanish International Relations Italian Education Latin American Studies Latin Education (includes Classics) Mathematical Sciences Mathematical Sciences Mathematics Education Political Science (includes American Political Science (includes American Political Science Education Political Science Education Political Science (includes American Political Science (includes American Political Science (includes American Political Science (includes American Political Science Education Psychology Psychology Education Russian Education Sociology (includes Data Analysis, Health Services, Law and Society, and Social Welfare) Sociology Education Spanish Education Spanish Folitical Science Theatre Production Women's Studies
	Bachelor of Arts in Liberal Studies	Liberal Studies	
	Bachelor of Fine Arts Bachelor of Music	Fine Arts Applied MusicInstrumental (includes Bassoon, Clarinet, Double Bass, Early Instrumental Music, Euphonium, Flute, Guitar, Harpsichord, Horn, Oboe, Percussion, Saxophone, Trombone, Trumpet, Violin, Violoncello, Viola) Applied MusicPiano Applied MusicVoice	Visual Communications Music Theory/Composition Music EducationInstrumental (includes Bassoon, Clarinet, Double Bass, Euphonium, Flute, Guitar, Horn, Oboe, Percussion, Piano, Saxophone, Trombone, Trumpet, Tuba, Violin, Violoncello, Viola) Music EducationGeneral/Choral (includes Piano, Voice)
	Bachelor of Science	Biochemistry Biological Sciences (includes Biotechnology, Cellular and Molecular Biology and Genetics, and Ecology and Organismic Biology) Chemistry (includes Environmental Chemistry) Computer and Information Sciences	Environmental Science Geology (includes Geophysics, Paleobiology) Mathematical Sciences Mathematics and Economics Physics (includes Astronomy/Astrophysics, Chemical Physics and Materials Physics)

COLLEGE OF BUSINESS AND ECONOMICS	Bachelor of Arts	Economics (includes Applied Economics, Economic Theory and Econometrics)		
	Bachelor of Science	Economics (includes Applied Economics, Economic Theory and Econometrics)		
	Bachelor of Science in Accounting	Accounting		
	Bachelor of Science in Business Administration	Management Finance	Marketing Operations Management	
COLLEGE OF ENGINEERING	Bachelor of Chemical Engineering	Chemical Engineering		
	Bachelor of Civil Engineering	Civil Engineering		
	Bachelor of Computer Engineering	Computer Engineering		
	Bachelor of Electrical Engineering	Electrical Engineering		
	Bachelor of Environmental Engineering	Environmental Engineering		
	Bachelor of Mechanical Engineering	Mechanical Engineering		
COLLEGE OF HEALTH AND NURSING SCIENCES	Bachelor of Science	Applied Nutrition Athletic Training Dietetics Exercise Science (includes Biomechanics, Exercise and Sports Studies, Exercise Physiology, Figure Skating Science)	Health Behavior Management (includes Fitness Management, Recreation and Park Administration, and Sport Management) Health and Physical Education Medical Technology Nutritional Sciences	
	Bachelor of Science in Nursing	Nursing	Baccalaureate for Registered Nurses (BRN)	
COLLEGE OF HUMAN SERVICES, EDUCATION AND PUBLIC POLICY	Bachelor of Arts in Educational Studies	Educational Studies		
	Bachelor of Science in Education	Elementary Teacher Education		
	Bachelor of Science	Apparel Design Early Childhood Development and Education Family and Community Services (includes Family Research, Human Services)	Fashion Merchandising Hotel, Restaurant and Institutional Management Human Services, Education and Public Policy Leadership and Consumer Economics	

SYNOPSIS OF *GRADUATE* DEGREE PROGRAMS

COLLEGE OF AGRICULTURE AND NATURAL RESOURCES	Master of Arts	Agricultural and Technology Education	
	Master of Science	Agriculture and Resource Economics Animal Science Entomology and Applied Ecology Food Science	Operations Research Plant and Soil Sciences Public Horticulture Statistics
	Doctor of Philosophy	Animal Science Entomology and Applied Ecology	Operations Research Plant and Soil Sciences
COLLEGE OF ARTS AND SCIENCE	Master of Arts	Art Art History Chemistry and Biochemistry Communication Criminology Early American Culture English Foreign Languages and Literatures Foreign Languages and Pedagogy	Geography History Liberal Studies Linguistics Physics Political Science Psychology Sociology
	Master of Fine Arts	Fine Arts	Theatre
	Master of Music	Music (includes Performance, Teaching)	
	Master of Physical Therapy	Physical Therapy	
	Master of Science	Applied Mathematics Art Conservation Biological Sciences Chemistry and Biochemistry Computer and Information Sciences	Geography Geology Mathematics Physics
	Doctor of Philosophy	Applied Mathematics Art History Biological Sciences Chemistry and Biochemistry Climatology Computer and Information Sciences Criminology English	Geology History Linguistics Mathematics Physics Political Science Psychology Sociology
COLLEGE OF BUSINESS AND	Master of Arts	Economics	Economics and Entrepreneurship for Educators
ECONOMICS	Master of Business Administration	Business Administration	
	Master of Business Admin./Master of Arts	Business Administration/Economics	
	Master of Science	Accounting	Economics
	Doctor of Philosophy	Economics	
COLLEGE OF ENGINEERING	Master of Applied Sciences	Civil Engineering	
	Master of Chemical Engineering	Chemical Engineering	
	Master of Civil Engineering	Civil Engineering	
	Master of Electrical Engineering	Electrical Engineering	

COLLEGE OF ENGINEERING	Master of Engineering: Mechanical	Mechanical Engineering (non-thesis)		
	Master of Materials Science and Engineering	Materials Science		
	Master of Science in Mechanical Engineering	Mechanical Engineering (thesis)		
	Doctor of Philosophy	Biomechanics and Movement Science (interdisciplinary) Chemical Engineering Civil Engineering	Electrical Engineering Materials Science and Engineering Mechanical Engineering	
COLLEGE OF HEALTH AND NURSING SCIENCES	Master of Science	Exercise Science (includes Biomechanics, Exercise Physiology) Health Promotion	Health Services Administration Human Nutrition Nutrition and Dietetics Certificate Program	
	Master of Science in Nursing	Clinical Nurse Specialist Combined Clinical Nurse Specialist/ Nurse Practitioner	Family Nurse Practitioner Health Services Administration Post-Master's Certificate Program	
COLLEGE OF HUMAN SERVICES, EDUCATION AND PUBLIC POLICY	Master of Arts	Education (includes Educational Policy, ESL/Bilingualism Measurement/Statistics and Evaluation) School Psychology	Urban Affairs and Public Policy (includes Community Development and Nonprofit Leadership, Energy and Environmental Policy, Historic Preservation)	
	Master of Education	Education (includes College Counseling, Curriculum and Instruction, Educational Leadership, Exceptional Children and Youth,	Secondary Education, Student Affairs Practice in Higher Education) School Counseling	
	Master of Environmental and Energy Policy	Environmental and Energy Policy		
	Master of Instruction	Education (includes Instruction)		
	Master of Public Administration	Public Administration		
	Master of Science	Hospitality Information Management Individual and Family Studie		
	Doctor of Education	Educational Leadership (includes Administration and Policy, Curriculum and Instruction)		
	Doctor of Philosophy	Education (includes Cognition, Development, and Instruction, Curriculum and Instruction, Educational Policy, Exceptionality, Measurement, Statistics, and Evaluation) Environmental and Energy Family Studies Urban Affairs and Public P		
COLLEGE OF MARINE STUDIES	Master of Marine Policy	Marine Policy		
	Master of Science	Marine Studies Physical Ocean Science as (includes Marine Engineering) Biology/Biochemistry, Marine Policy, Oceanography,		
	Doctor of Philosophy	Marine Studies Physical Ocean Science a (includes Marine Biology/Biochemistry, Marine Policy, Oceanography, Oceanography		