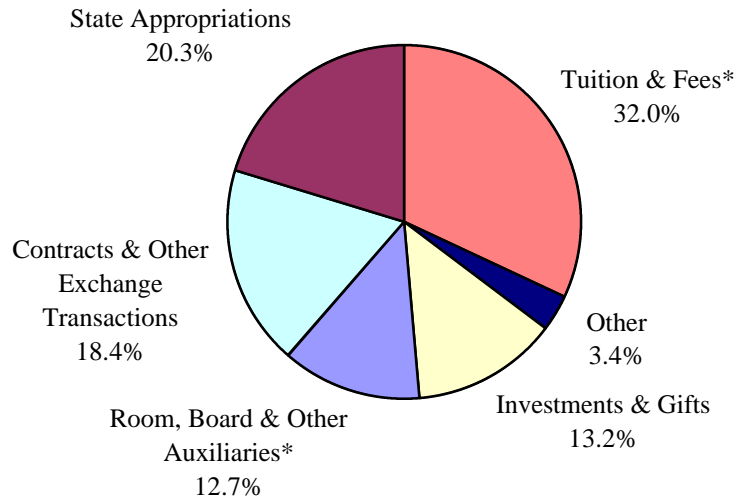


OPERATING REVENUE, EXPENSES AND TRANSFERS

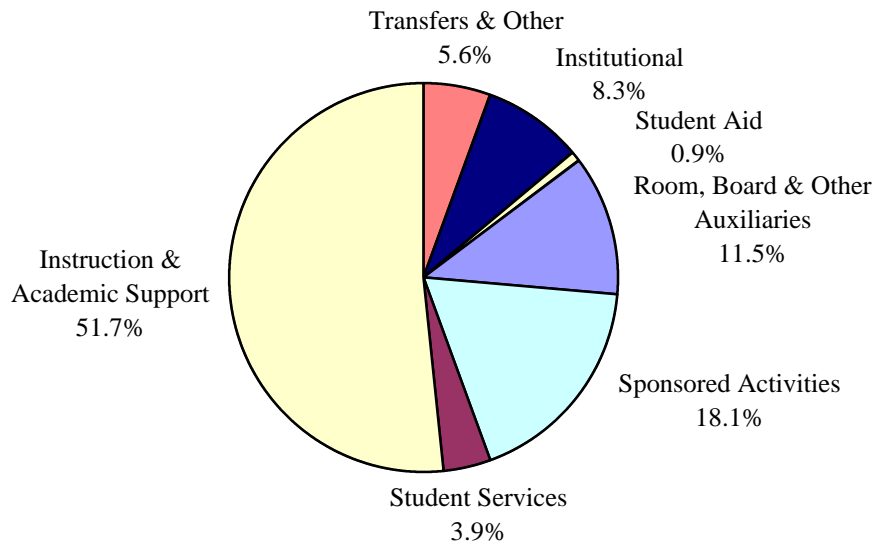
Fiscal Year 2001

REVENUE (\$487.7MM)



*Net of Scholarship & Fellowship Allowance

EXPENSES AND TRANSFERS (\$487.7MM)



Source: Office of the Treasurer