

STATEMENT OF OPERATING ACTIVITIES

FY 97 Through FY 01

(Thousands of Dollars)

	FY 97	FY 98	FY 99	FY 00	FY 01
	\$	\$	\$	\$	\$
OPERATING REVENUE:					
Tuition and fees, net of scholarship & fellowship allowance ⁽¹⁾	131,096	136,121	146,218	152,238	156,321
State operating appropriations	80,742	85,019	89,837	94,280	98,753
Contracts & other exchange transactions	65,908	70,171	68,035	79,566	89,801
Room, board & other auxiliaries, net of scholarship & fellowship allowance ⁽¹⁾	56,774	55,655	58,742	60,888	61,798
Investments and gifts	39,688	47,842	52,191	54,892	64,385
Other	14,226	14,392	17,407	18,577	16,691
Total operating revenues and support	388,434	409,200	432,430	460,441	487,749
⁽¹⁾ <i>Scholarship and fellowship allowance</i>	<i>30,950</i>	<i>34,135</i>	<i>36,456</i>	<i>39,387</i>	<i>41,928</i>
OPERATING EXPENSES AND TRANSFERS:					
Instruction & academic support	203,876	217,083	226,065	235,632	252,175
Sponsored activities	61,981	69,311	75,636	79,888	88,097
Student services	14,506	16,659	18,307	18,062	18,781
Student aid	3,691	3,939	3,265	3,351	4,380
Institutional	34,679	32,982	41,777	41,762	40,457
Room, board & other auxiliaries	57,665	54,313	53,316	55,228	56,312
Transfers & other	12,036	14,913	14,064	26,518	27,547
Total operating expenses and transfers	388,434	409,200	432,430	460,441	487,749

Source: Office of the Treasurer